



April 30, 2021

To whom it may concern:

VITAL KSK HOLDINGS, INC.
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Notice regarding Consolidated Earnings Forecast

VITAL KSK HOLDINGS, INC. (hereinafter the “Company”) hereby announces that it made the following decision, at the meeting of the Board of Directors held on April 30, 2021, to revise the consolidated earnings forecast released on March 23, 2021, in view of recent performance trends.

1. Revision to the consolidated earnings forecast for the fiscal year ended March 31, 2021 (April 1, 2020 to March 31, 2021)

	Net Sales	Operating income	Ordinary income	Net income attributable to owners of parent	Basic earnings per share
Previously announced forecast (A)	Million yen 537,800	Million yen (3,300)	Million yen (400)	Million yen 500	Yen 9.07
Revised forecast (B)	537,000	(2,260)	690	1,170	21.23
Difference (B-A)	(800)	1,040	1,090	670	—
Increase/decrease (%)	(0.1)	—	—	134.0	—
(Reference) Results for the previous fiscal year (the fiscal year ended March 31, 2020)	562,505	3,556	6,404	4,642	83.33

Reasons for the revision

The Company expects operating income, ordinary income and net income attributable to owners of parent to surpass previously announced forecasts owing to increases in sales of high profit products and COVID-19 related products as well as conservative estimates regarding concluded prices, in addition to efforts to control selling, general and administrative expenses.